

Infrastructure type and projects	Funding (£m)	Delivery Date
<b>Transport Infrastructure</b>		
CIL monies will be used to fund improvements to the road network, to improve road safety where there is an identified need to do so and to ensure that the network can accommodate the impacts of growth.	19.8	2020
West End project - Urban realm improvements in and around main roads in Camden's part of the West End.	11	2019
Routes to Farringdon station - improvements to road safety, walking and cycling routes to the station, including the possible closure of some roads, in time for the start of Crossrail and Thameslink Programme services in 2018/19.	1	2018
Holborn area scheme – to transform the urban realm, improve road safety, reduce traffic dominance and make it easier to move through the area, particularly for pedestrians and cyclists. The scheme will consider how the gyratory could be converted to two-way working.	2	2020
Kilburn area scheme – to build on recent projects in the area, to transform the urban realm, improve road safety, and improve links to the town centre.	1	2017
Kings Cross area scheme – with the Kings Cross new concourse in place, the opening of the new plaza in front of the station and the start of Thameslink Programme services in 2018/19 it is timely to improve pedestrian and cycling routes on borough roads and to uplift the urban realm. TfL is looking at the feasibility of removing one-way roads in this area. This scheme will also support improving bus links to and from the new Kings Cross Central development.	1	2021
Camden area scheme - This scheme includes improving cycle permeability and unlocking the gyratory, with a focus on east to west routes – Delancey Street, Hawley Street, Parkway and Albert Road. Opportunities will be taken to widen the 'Naked Streets' approaches used on Camden High Street (north of the underground station) to other roads in the area. The scheme will also make improvements in and around the south part of the Camden High Street (between Britannia Junction and Cobden Junction), which is the final part of achieving the vision for Camden Town.	1	2022*
Kentish Town area scheme- this project will transform the area around Kentish Town Road with a focus on improving road safety, particularly for pedestrians and cyclists. It will also include an extension to the Royal College Street cycle route, to provide a continuous route from Holborn through to Kentish Town, north of Camden Road.	1	2021

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Pedestrian and cycling infrastructure improvements (borough-wide) – the feasibility of adopting a strategic approach to reducing traffic dominance and encouraging walking and cycling by restricting traffic and through potential road closure will be considered using other funding. CIL funding will help realise this vision where projects are most needed, and would include innovative approaches such as the roll-out of pedestrian countdown at traffic signals. This approach is particularly desirable given the increase in population density that is occurring in Camden.	3	2017
Public realm improvements in street markets (Leather Lane, Queens Crescent, Earlham Street and Chilton Street) – the project will build on work currently being done to improve street markets and will aim to make larger investments to completely transform the public realm to create a higher quality environment to help boost economic vitality.	1.5	2017
Improve accessible links (borough-wide) – links to and from rail stations need to be made more accessible, particular where lifts have been installed in rail stations (or will be soon in the case of West Hampstead Overground station).	2	2017
Removing borough gyratories – conversion to two-way working will ease movements of people around the areas affected. Particular attention will be given to gyratories on borough roads - in Gospel Oak (Fleet Road, etc), Torriano Avenue (and linking roads) and around Camden Town. There could be scope to assist the removal of TfL's gyratories on the TLRN (particularly in Camden Town and Swiss Cottage). (TfL is currently looking at the Kings Cross gyratory, and Holborn will be considered through the Holborn area scheme.) The removal of gyratories are large schemes that would require funding from a variety of sources to cover the feasibility of removing gyratories and the actual removal of these systems and related urban realm improvements.	4	2017
Camden Town and Holborn station capacity works – these two Underground stations are those most urgently requiring improvements to deal with capacity and congestion issues. (It is anticipated that congestion at Euston station will be dealt with as part of Crossrail 2 and/or HS2 should these projects proceed.) Although the funding of station capacity projects is the responsibility of the London Underground, it would be desirable to fund some of this essential work at an early stage through CIL, to encourage quicker progress and help 'pump prime' these important improvements for Camden. TfL plans to undertake feasibility of these schemes; CIL monies would be used to contribute to the implementation of congestion relief measures. TfL would support future CIL capacity projects at West Hampstead and Swiss Cottage Underground stations.	10	2017
Bus Improvements: north-south capacity through Camden Town and orbital connectivity - Camden Town and its markets are becoming an increasingly important part of central London's economy and of night time activity. Although the provision of bus services is TfL's responsibility, officers feel that, especially in view of the forecast increase in Camden's population, it would be worth encouraging TfL to provide enhanced bus services serving this focal location.	2	2017

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Freight consolidation centre (borough-wide) – this project will provide facilities to encourage innovative ‘last mile delivery’ using environmentally friendly small vehicles. Operators’ experience of using electrically assisted cycle freight vehicles has demonstrated that this approach can reduce emissions.	2	2017
Sustainable lighting (borough-wide) –this project will invest in more efficient lighting, for example using LEDs.	3.5	2017
Improvements to the West End Lane retail area and the Mill Lane & Fortune Green neighbourhood centres, including street furniture, signs and pavements.	1	2026
<b>Sustainability</b>		
Upgrading communal heating systems across Camden housing estates in line with the Council’s heating policy – this project would work alongside the Housing & Adult Social Care Directorate’s capital programme to support the renewal of communal heating networks across housing estates. It would also seek opportunities to maximise the potential for low carbon heating solutions, notably through the potential extension between existing housing estates and proposed development.	10	2018
<b>Education projects</b>		
New school provision will serve educational needs generated across Camden. Projections based on the predicted increase in the number of young people in different areas will be used to identify needs which will be met by a combination of expanding existing facilities and new school provision.		
New primary school provision to meet identified needs.	20	2026
Secondary school provision to meet identified needs.	20	2026
<b>Health projects</b>		
Gospel Oak Children’s Centre	5	2020
Greenwood centre	6	2016
Abbey Health Centre	2.7	2015
Regents Park Estate Health Centre	1.7	*
West Hampstead Hub	*	*
<b>Green infrastructure</b>		
Within the borough there are many parks and open spaces which will serve new development in the borough. A number of projects have been identified through Council strategies and 5 year improvement programmes		
Greening Camden tree planting initiatives	0.25	2018
Improving community access to Local Nature Reserves – Camden manages 5 Local Nature Reserves, a key resource that enables our residents to engage with nature and nature conservation. This funding would seek to increase public access to our nature reserves, increase environmental education initiatives and enable our young people and residents to learn about their natural environment.	0.25	2018

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Parks Improvement Projects for example working with the local community to develop and implement a new sustainable landscape plan for Kilburn Grange Park and the refurbishment of the entrances at Cumberland Market.*		
Alfred Place park development	2	2014/15
Cumberland Market	0.5	2015/16
Kilburn Grange Park	0.27	2015/16
Falkland Place Open Space	0.15	2016/17
Harrington Square	0.2	2017/18
Oakley Square	0.5	2016/17
Maygrove Walk	0.25	2015/16
Quex Road	0.5	2014/15
Community led Parks projects – Funding of projects developed by community organisations involved in the management of Camden's parks and open spaces		
Waterlow Park Project	0.5	
<b>Sports and leisure infrastructure</b>		
The council has 9 sports pitches which serve the borough and will need upgrading, as identified by the CIL infrastructure study 2012. Funds could also be used to maintain and improve the following leisure centres which serve all wards.		
Camden Town Sport Pitch, Cantelowes Gardens Sports Facility, Oasis Sports Centre, Swiss Cottage Leisure Centre. Sport centre maintenance contracts will expire and approx 500K will be needed per centre for on going refurbishments	2.5	post 2020
Talacre refurbishment. Costs to be set out in a feasibility study	3	2018
<b>Community infrastructure</b>		
Camden has a wide range of community facilities, owned or run by the council or the voluntary sector which serve many wards and support new development. Upgrades have been identified in the CIL infrastructure study 2012. The following projects are those that we believe could come forward in the next 3 years and are part of Camden's Community investment programme. Additional schemes may be selected and added to this list as a response to further needs which may be identified.		
Abbey Community Centre – As part of HASC's Abbey Estate regeneration scheme, the existing Abbey CC will be demolished and a new community centre will be built at an adjacent location. The new community centre will be larger than the current premises.	2	2015
Bengali Workers Association / Surma Centre – Originally linked to the Netley School CIP project, the Surma Centre is now a stand-alone project. The aim of the project is to provide new and enlarged community facilities with residential above.	2	2014
St Pancras Community Centre – SPCC occupies premises at 30 Camden Road, a building that has high maintenance and running costs, with level changes in the building which result in access issues and the use of space does not allow for multiple activities to take place at the same time. A new community facility will be provided nearby in the redevelopment at Plender Street, with the two sites forming one CIP project.	2	2015

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Highgate Newtown Community Centre – A proposal to repair and improve Highgate Newtown Community Centre (HNCC) and the adjacent Fresh Youth Academy (FYA).	1.5	*
Holborn Community Association / Bedford House – HCA occupies non-LBC premises and has been fundraising to carry out works to refurbish and improve access to the building. HCA has been awarded £20,000 S106 funds to pay for professional design work to be able to progress to planning and tendering stages, but additional funds are needed.	1.3	*
Other community projects not part of identified programmes		
Phoenix Garden – fitting out of educational centre.	*	*
Covent Garden Community Centre – upgrades to existing facilities, inc toilets, air air-conditioning, floor renewal, acoustic mitigation, front entrance.	*	*
Dragon Hall Trust – upgrades to existing facilities, including storage space, flooring, kitchenette, heating system, air conditioning, reception and entrance.	*	*
<b>Neighbourhood Forum Projects</b> – the following projects below are infrastructure projects which have so far been identified through the Neighbourhood Planning Process. Camden will work with the Forums to identify projects to meet the infrastructure needs generated by new growth.		
<b>West Hampstead projects</b>		
West Hampstead Community Centre, Sidings Community Centre and (although outside the Area)	*	*
Kingsgate Community Centre.	*	*
Funds should also be allocated to West Hampstead Library and a proposed Post Office centre on Sherriff Road.	*	*
Improvements to the West End Lane retail area and the Mill Lane & Fortune Green neighbourhood centres, including street furniture, signs and pavements	*	*
<b>TOTAL ESTIMATED PROJECT FUNDING REQUIRED (ALL CATAGORIES)</b>		
		<b>£ 150 MILLION</b>
<b>Notes</b> * INFORMATION ON THESE PROJECTS WILL BE ADDED AS MORE INFORMATION BECOMES AVAILABLE FORM THE INFRASTRUCTURE PROVIDERS. PROJECTS FUNDED THROUGH THE CIL WILL NO LONGER BE ABLE TO BE FUNDED THROUGH SECTION 106.		